

Please submit a projected spending plan for at-risk funds for the school year 2019-2020. In Part A, provide your best estimation of the at-risk allotment your LEA will receive. In Part B, provide spending category and projected amount. **If the amount of expected at-risk funding is less than the projected expenses, please explain why at the bottom of the table with expected difference.** In Part C, please include specific breakdown of spending categories with descriptions of programs, initiatives, enrichment activities, and FTEs for school year 2019-2020. Attached to this template, is an exemplar for reference.

PART A: ESTIMATED AT-RISK ALLOTMENT

LEA Name: Washington Global Public Charter School	
Estimated At-Risk Allotment:	\$345,870.00

Part B: ESTIMATED SPENDING PLAN

SPENDING CATEGORY:	ESTIMATED COST:
Network-Level Support	\$113,040
Social-Emotional Support Staff	\$167,488
Additional Intervention & Support	\$73,200
	\$
	\$
ESTIMATED TOTAL COST:	353,727.60
Is the estimated total cost more than expected at-risk funding?	YES

PART C: DESCRIPTION OF SPENDING CATEGORIES

- Social-Emotional Support Staff: To provide students and families additional social-emotional support by employing a Dean of Students and an Assistant Dean of Students.
- Network-Level Support: To support network-level intervention program by employing a full time Director of Intervention who will oversee the academic intervention program and directly conduct student academic interventions.
- Additional Intervention & Support: To provide additional behavior intervention and support by employing a Behavior Support Specialist.

Example:

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